

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

2024 - 2027

Concepto	2020	2021	2022	2023	2024	2025
Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	31,225,217.87	26,138,162.18	29,491,806.59	34,671,699.71	34,319,850.29	36,289,223.11
A. Servicios Personales	11,714,040.47	11,792,078.29	11,435,012.93	12,305,630.27	12,872,301.99	16,510,302.21
B. Materiales y Suministros	2,490,764.54	2,706,863.88	3,963,188.25	3,869,517.39	3,646,493.67	3,465,932.38
C. Servicios Generales	7,591,336.04	5,796,174.84	10,651,065.57	12,532,376.40	11,934,591.89	12,237,182.55
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,152,664.55	587,404.89	707,304.96	951,293.85	953,160.66	1,619,552.98
E. Bienes Muebles, Inmuebles e Intangibles	901,941.79	101,507.80	79,929.49	2,877,233.68	52,199.92	949,323.00
F. Inversión Pública	7,374,470.48	5,154,132.48	655,305.39	1,948,148.12	4,067,297.63	1,506,929.99
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	2,000,000.00	187,500.00	793,804.53	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	9,021,393.63	8,816,223.20	7,913,406.35	9,717,699.63	11,123,884.83	11,123,730.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	137,607.23	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	202,145.48	23.20	13,063.61	2,651.76	150.80	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	8,681,640.92	8,816,200.00	7,900,342.74	9,715,047.87	11,123,734.03	11,123,730.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	40,246,611.50	34,954,385.38	37,405,212.94	44,389,399.34	45,443,735.12	47,412,953.11



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