MUNICIPIO DE SAN JOSÉ TEACALCO TLAXCA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	37,791,170.78	37,791,170.78	37,791,170.78	37,791,170.78	37,791,170.78	37,791,170.78
A. Servicios Personales	19,342,197.06	19,342,197.06	19,342,197.06	19,342,197.06	19,342,197.06	19,342,197.06
B. Materiales y Suministros	4,512,578.10	4,512,578.10	4,512,578.10	4,512,578.10	4,512,578.10	4,512,578.10
C. Servicios Generales	9,926,792.34	9,926,792.34	9,926,792.34	9,926,792.34	9,926,792.34	9,926,792.34
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,244,568.38	1,244,568.38	1,244,568.38	1,244,568.38	1,244,568.38	1,244,568.38
E. Bienes Muebles, Inmuebles e Intangibles	1,325,000.00	1,325,000.00	1,325,000.00	1,325,000.00	1,325,000.00	1,325,000.00
F. Inversión Pública	1,440,034.90	1,440,034.90	1,440,034.90	1,440,034.90	1,440,034.90	1,440,034.90
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	10,871,262.00	10,871,262.00	10,871,262.00	10,871,262.00	10,871,262.00	10,871,262.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	10,871,262.00	10,871,262.00	10,871,262.00	10,871,262.00	10,871,262.00	10,871,262.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	48,662,432.78	48,662,432.78	48,662,432.78	48,662,432.78	48,662,432.78	48,662,432.78

TESORERIA MUNICIPAL SAN JOSÉ TEACALCO TLAX. 2024-2027

PRESIDENCIA MUNICIPAL SAN JOSÉ TEACALCO TLAX. 2024-2027

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