MUNICIPIO DE SAN JOSÉ TEACALCO TLAXCA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

| Concepto | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---|---|---|---|---|---|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 26,138,162.18 | 29,491,806.59 | 34,671,699.71 | 34,319,850.29 | 33,472,195.47 | 37,791,170.78 |
| A. Servicios Personales | 11,792,078.29 | 11,435,012.93 | 12,305,630.27 | 12,872,301.99 | 15,704,019.75 | 19,342,197.06 |
| B. Materiales y Suministros | 2,706,863.88 | 3,963,188.25 | 3,869,517.39 | 3,646,493.67 | 3,885,102.98 | 4,512,578.10 |
| C. Servicios Generales | 5,796,174.84 | 10,651,065.57 | 12,532,376.40 | 11,934,591.89 | 10,384,570.65 | 9,926,792.34 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 587,404.89 | 707,304.96 | 951,293.85 | 953,160.66 | 1,783,321.29 | 1,244,568.38 |
| E. Bienes Muebles, Inmuebles e Intangibles | 101,507.80 | 79,929.49 | 2,877,233.68 | 52,199.92 | 1,540,753.77 | 1,325,000.00 |
| F. Inversión Pública | 5,154,132.48 | 655,305.39 | 1,948,148.12 | 4,067,297.63 | 174,427.03 | 1,440,034.90 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 2,000,000.00 | 187,500.00 | 793,804.53 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 8,816,223.20 | 7,913,406.35 | 9,717,699.63 | 11,123,884.83 | 10,881,104.03 | 10,871,262.00 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 23.20 | 13,063.61 | 2,651.76 | 150.80 | 0.00 | 0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 8,816,200.00 | 7,900,342.74 | 9,715,047.87 | 11,123,734.03 | 10,881,104.03 | 10,871,262.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | 34,954,385.38 | 37,405,212.94 | 44,389,399.34 | 45,443,735.12 | 44,353,299.50 | 48,662,432.78 |

SECRETARÍA MUNICIPAL SAN JOSÉ TEACALCO TLAX 2024 - 2027

PRESIDENCIA MUNICIPAL

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