MUNICIPIO DE SAN JOSÉ TEACALCO TLAXC

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	26,138,162.18	29,491,806.59	34,671,699.71	34,319,850.29	33,472,195.47	37,791,170.78
A. Servicios Personales	11,792,078.29	11,435,012.93	12,305,630.27	12,872,301.99	15,704,019.75	19,342,197.06
B. Materiales y Suministros	2,706,863.88	3,963,188.25	3,869,517.39	3,646,493.67	3,885,102.98	4,512,578.10
C. Servicios Generales	5,796,174.84	10,651,065.57	12,532,376.40	11,934,591.89	10,384,570.65	9,926,792.34
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	587,404.89	707,304.96	951,293.85	953,160.66	1,783,321.29	1,244,568.38
E. Bienes Muebles, Inmuebles e Intangibles	101,507.80	79,929.49	2,877,233.68	52,199.92	1,540,753.77	1,325,000.00
F. Inversión Pública	5,154,132.48	655,305.39	1,948,148.12	4,067,297.63	174,427.03	1,440,034.90
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	2,000,000.00	187,500.00	793,804.53	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	8,816,223.20	7,913,406.35	9,717,699.63	11,123,884.83	10,881,104.03	10,871,262.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	23.20	13,063.61	2,651.76	150.80	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	8,816,200.00	7,900,342.74	9,715,047.87	11,123,734.03	10,881,104.03	10,871,262.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	34,954,385.38	37,405,212.94	44,389,399.34	45,443,735.12	44,353,299.50	48,662,432.78

SAN JOSE TEACALCO TLAX
TESORERIA MUNICIPAL
2024-2027

PRESIDENCIA MUNICIPAL
SAN JOSE TEACALCO, TLAX. 2024-2027

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